

Hidden Valley Lake Community Services District

Finance Committee Meeting

DATE: April 10, 2019

TIME: 12:30 pm

PLACE: Hidden Valley Lake CSD

Administration Office, GM Office

19400 Hartmann Road Hidden Valley Lake, CA

- 1) <u>CALL TO ORDER</u>
- 2) PLEDGE OF ALLEGIANCE
- 3) ROLL CALL
- 4) APPROVAL OF AGENDA
- 5) PRESENT: 2019-2020 Budget DRAFT (Hand Carry)
- 6) <u>DISCUSS AND RECOMMEND</u>: On call pay
- 7) PUBLIC COMMENT
- 8) COMMITTEE MEMBER COMMENT
- 9) ITEMS FOR NEXT AGENDA
- 10) ADJOURNMENT

Public records are available upon request. Board Packets are posted on our website at www.hvlcsd.org/Meetings.

In compliance to the Americans with Disabilities Act, if you need special accommodations to participate in or attend the meeting please contact the District Office at 987-9201 at least 48 hours prior to the scheduled meeting.

Public shall be given the opportunity to comment on each agenda item before the Governing Board acts on that item, G.C. 54953.3. All other comments will be taken under Public Comment.

	Α	В	С		D	E	F	G	Н	I	J	K	L
1	AGENCY	DAY RATE	WEEKEND RATE	В	ASE RATE	DIFFERENCE							
2	HIDDEN VALLEY LAKE CSD			\$	150.00								
3	CLEARLAKE OAKS (x2 staff) Water/Wastewater	\$35	\$70	\$	315.00	110%5							
	NICE	\$60	\$60	\$	420.00	180%							
5	CITY OF LAKEPORT												
6	LOWER LAKE	\$20	\$25	\$	150.00								
7	LAKE COUNTY SPECIAL DISTRICTS (x2 staff) Water/Wastewater	\$50	\$75	\$	400.00	167%							
8	CALLYOMA WATER	Comp Time *											
9													
10													
11													
12			Average Rate		\$321.25								
13			Difference \$171.25		\$171.25								
14			Monthly Increase	\$685.00									
15													
16													
	*Callyoma Water Notes:												
	mp time is not considered Vacation time (rate of accrual of vacation time, and comp time is accrued separately). It does get paid like Vacation time, though, and at the employees regular hourly rate HOWEVER it accrues like this:												
19													
	ch day an employee is on-call, but receive no call-outs: 1 hour comp-time ch day an on-call employee is called out: minimum 3 hours comp-time, or total hours out.												
21	Each day an on-call employee is called out:	minimum 3 hours o	omp-time, or total	hours out.									
22													
23	Our operator's current hourly rate is \$28.67	7											
24	¢224.25	¢600.00											
25		\$600.00	-	-									
26		\$1,285.00 \$685.00	-										
21		00.coσς											