

RESOLUTION 2018-03
RESOLUTION OF THE BOARD OF DIRECTORS OF THE HIDDEN VALLEY LAKE COMMUNITY SERVICES DISTRICT, COUNTY OF LAKE, STATE OF CALIFORNIA, ESTABLISHING WATER, SEWER AND RECYCLED WATER RATES PURSUANT TO ORDINANCE 57.1

WHEREAS, pursuant to Ordinance 57.1, water, sewer, and recycled water rates are to be established from time-to-time to ensure that revenues cover expenses; and

WHEREAS, Hidden Valley Lake Community Services District is entering the final year of a multi-year rate increase that reflects water and sewer rate adjustments required in order to cover actual costs incurred by the District in providing water, sewer and recycled water services to its customers, including funds for capital improvements and an appropriate level of operational reserves, and will not produce revenues in excess of the costs of such service; and

WHEREAS, pursuant to the requirements of Article XIII D, Section 6 of the California Constitution and Section 53755 of the Government Code, the District provided mailed notice of the proposed water rates to all customers who would be affected by said rates, advising them of the public hearing that was conducted by the Board of Directors on April 21, 2015, and the opportunity to protest the proposed rates in writing, which notice was mailed more than 45 days prior to the public hearing; and

WHEREAS, on April 21, 2015, the Board of Directors conducted a public hearing on the proposed water and sewer rates as provided in the notice mailed to customers who would be affected by the rates, considered all written protests to the proposed water rates filed with the District prior to the conclusion of the public hearing, and had determined that the written protests filed with the District represent fewer than fifty percent (50%) of the number of parcels that would be affected by the proposed water rates; and

WHEREAS, AB 3030 went into effect as of January 1, 2009, adding Section 53756 to the Government Code. Pursuant to Government Code Section 53756, the District may adopt a schedule of fees or charges that authorizes automatic adjustments that pass-through increases in wholesale charges for water or sewer adjustments for inflation for a period not to exceed five (5) years; and

WHEREAS, should Governor Brown, in response to severe statewide drought conditions, implement emergency conservation regulations requiring significant reductions in urban water demand. Such mandated reductions in demand are difficult to predict and have a direct impact in reducing revenues below the projections used to establish multi-year water rates.

NOW, THEREFORE, the Board of Directors of the Hidden Valley Lake Community Services District (HVLCS D or District) do hereby RESOLVE, DETERMINE, AND ORDER as follows:

Section 1: Water Monthly Fees for Residential, Commercial and Government

Rates for delivery of water for HVLCS D shall be as set forth below:

Monthly Water Fixed Charges Based on Meter Size:

Meter Size	Residential	Commercial
5/8"	\$36.65	\$38.15
3/4"	\$36.65	\$55.85
1"	\$87.88	\$81.37
1.5"	\$173.25	\$160.42
2"	\$275.71	\$255.28

(The monthly water volumetric fee is: \$2.48 per 100 cubic feet.)

Monthly Drought Water Rates:

Volumetric Charges per 100 cubic feet:

Drought Stage I	10% Use Reduction	\$3.10
Drought Stage II	20% Use Reduction	\$3.47
Drought Stage III	30% Use Reduction	\$3.72
Drought Stage IV	40% Use Reduction	\$4.14



Due to state mandated water conservation requirements during drought conditions, the District is using "drought rates" to offset revenue shortfall resulting from State imposed mandates. Drought rates will be implemented at the District Board of Directors discretion and will remain in effect no longer than the corresponding State Imposed mandate.

The District shall provide customers with written notice of the adoption of any demand reduction rate not less than thirty (30) days prior to the effective date of the new rates.

Section 2: Reclaimed (Recycled) Water

Reclaimed Water:	\$291.75	Per Acre Foot (AF)
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Section 3: Sewer Monthly Fees for Residential, Commercial and Government

Monthly Sewer Fixed Charges: \$49.02

Volumetric Residential:	\$2.60	Per 100 Cubic Feet (HCF)
Volumetric Commercial:	\$2.83	Per 100 Cubic Feet (HCF)

(Monthly sewer volumetric charge is based on the average water use during December - March and is adjusted July 1 of each year.)

Section 4: Pass-Through Charges

The following pass-through charges shall be imposed as needed in order to pass through any amount of wholesale water service charges which exceed, in any fiscal year, the amount of scheduled increase in the District's adopted rates as set forth in Sections 1, 2 and 3 above.

- (a) Pacific Gas and Electric (PG&E) Pass-Through Charge. Should PG&E elect to impose an unforeseen increase in rates which exceeds those used in establishing the commodity charges provided for in Sections 1, 2 and/or 3; a calculation based upon the increased portion of the PG&E rate which is above and beyond the District's then current fiscal year costs will be used in calculating a dollar cost per unit (HCF) of water used and will be passed on to its customers as a PG&E Pass-Through Charge.

The District shall provide customers with written notice of any such pass-through charges not less than thirty (30) days prior to the effective date of the charges.

Section 5: New Construction Fees and Charges

Residential Fees for New Construction and Existing Homes

Water Fees

Water meter fee	\$170.00
Water meter new install	\$130.00
Water hookup fee	\$3,500.00

Sewer Fees

Sewer inspection fee	\$100.00
Sewer Capital Facility Fee within District (Applies to properties within the 1987 Winzler & Kelly Engineers report, Sewer Assessment District #1, as receiving capacity as part of Sewer Assessment District #1.)	\$7,600.00
Sewer Capital Facility Fee outside the District (Applies to properties not identified within the 1987 Winzler & Kelly Engineers report, Sewer Assessment District #1, as receiving capacity as part of Sewer Assessment District #1.)	\$9,317.76 per HEU

Commercial Fees for New Construction

Commercial Water hookup fee ¾” meter	\$3,500.00
Commercial Water hookup fee 2” meter	\$10,350.00
Capacity connection fee per *HEU (Applies to properties not identified within the 1987 Winzler & Kelly Engineers report, Sewer Assessment District #1, as receiving capacity as part of Sewer Assessment District #1.)	\$9,317.00
Sewer inspection fee	\$100.00

*HEU: House Equivalent Unit

Section 6: Miscellaneous Fees and Charges:

New account transfer fee (tenants)	\$55.00
Lock off/disconnect (processing) fee	\$45.00
Unlock fee	\$45.00
Lock fee	\$45.00
Courtesy notice	\$2.50
After hours service call	\$205.00
Leak check (no charge first time)	\$45.00
Water meter flow test	\$45.00

Tampering with meter fine	\$300.00
Cut lock/replace lock port	\$100.00
Water meter reinstall/uninstall	\$80.00-\$130.00
Illegal water, sewer, or recycled water connection fine	\$50.00 per day
Returned check charge	\$50.00
Copies (black & white)	\$0.10 each page
Copies (color)	\$0.20 each page
Fax	\$1.00 each page

A 10% penalty for a delinquent bill (Water, sewer or recycled water) will be charged the first month and 1/2% penalty charge thereafter until paid. A bill is delinquent after the given due date printed on the bill.

Special sewer bond assessments are applied to properties located in the sewer district. Constituents can call the District Office for these assessments.

Section 7: Validity

If any section, subsection, clause, phrases, or portion of this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Resolution.

Section 8: Effective Date

This Resolution shall be effective beginning July 19, 2018.



Section 9: Repeal and Rescind

Upon adoption of this Resolution, all previous fee schedules shall be repealed and rescinded, effective July 19, 2018.

PASSED AND ADOPTED on June 19th, 2018 by the following vote:

AYES: Directors, Graham, Herndon, Mirbegian, Lieberman and Freeman

NOES:

ABSTAIN:

ABSENT:



Carolyn Graham,
President of the Board of Directors

ATTEST: 

Kirk Cloyd,
Secretary to the Board of Directors

