

## Hidden Valley Lake Community Services District

19400 Hartmann Road Hidden Valley Lake, CA 95467 707.987.9201 707.987.3237 fax www.hiddenvalleylakecsd.com

## Proposition 218 Notification NOTICE OF PUBLIC HEARING ON PROPOSED SEWER AND WATER RATES

HEARING DATE: April 21, 2015 TIME: 7:00 p.m.

LOCATION: Hidden Valley Lake CSD

Administration Office 19400 Hartmann Road Hidden Valley Lake, CA

Why a water and sewer rate increase is needed?: The Hidden Valley Lake Community Services District is proposing to establish new sewer and water rate structures to more equitably distribute the cost of providing sewer and water services among the various residential and commercial user classes, and to increase sewer and water rate charges to finance the maintenance and repair of aging sewer and water infrastructure, upgrade existing facilities to comply with new unfunded state and federal mandates, and restore reserve funds that have been drawn down and in some cases depleted during the recent economic recession. If adopted, the proposed rate changes will become effective on or after July 1, 2015.

PROPOSED MONTHLY WATER RATES									
"Fixed" Charge by Meter Size	Current Monthly Rate	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020			
5/8-inch (*)	\$37.13	\$27.54	\$30.57	\$33.93	\$36.65	\$39.58			
3/4-inch	\$37.13	\$40.37	\$44.81	\$49.74	\$53.72	\$58.02			
1-inch	\$37.13	\$66.04	\$73.30	\$81.37	\$87.88	\$94.91			
1 1/2-inch	\$37.13	\$130.20	\$144.52	\$160.42	\$173.25	\$187.11			
2-inch	\$37.13	\$207.19	\$229.99	\$255.28	\$275.71	\$297.76			
"Volumetric" Charge per 100 cubic feet of water used									
Residential Accounts:	\$2.48 (**)								
Tier 1: (0 - 7 hcf)		\$1.50	\$1.67	\$1.85	\$2.00	\$2.16			
Tier 2: (7.01 - 11 hcf)		\$1.88	\$2.08	\$2.31	\$2.50	\$2.70			
Tier 3: (11.01 - 24 hcf)		\$2.35	\$2.60	\$2.89	\$3.12	\$3.37			
Tier 4: (above 24 hcf)		\$2.93	\$3.26	\$3.61	\$3.90	\$4.21			
Commercial Accounts	\$2.48 (**)	\$1.86	\$2.07	\$2.30	\$2.48	\$2.68			

<sup>\*</sup>Most common single family residential meter size

<sup>\*\*\$2.48</sup> per every 100 cubic feet used in excess of 1,500 cf/month

PROPOSED MONTHLY SEWER RATES									
"Fixed" Charge by Meter Size	Current Monthly Rate	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020			
Residential*	\$50.18	\$38.92	\$42.03	\$45.39	\$49.02	\$51.96			
Commercial & Government (per HEU)	\$50.18	\$38.92	\$42.03	\$45.39	\$49.02	\$51.96			
"Volumetric" Charge per 100 cubic feet of monthly water use									
Residential*	-	\$2.07	\$2.23	\$2.41	\$2.60	\$2.76			
Commercial & Government	-	\$2.25	\$2.43	\$2.62	\$2.83	\$3.00			

<sup>\*</sup>Includes single and multifamily; multifamily assessed per HEU

If you would like more information about the proposed water/wastewater rate increases visit <a href="www.hiddenvalleylakecsd.com">www.hiddenvalleylakecsd.com</a> and click on "Rate Study", or call 707-987-9201.

<u>Public Hearing</u>: As the owner or customer of record of a parcel subject to the imposition of the proposed rate changes, you may submit a written protest against the proposed rate changes. Provided, however, if the identified parcel has more than one owner and/or customer of record, only one written protest will be counted. Each protest must (1) be in writing; (2) state the specific rate changes for which the protest is being submitted; (3) provide the location of the identified parcel (by assessor's parcel number or street address); and (4) include the original signature of the owner or customer of record submitting the protest.

Protests submitted by e-mail, facsimile or other electronic means will <u>not</u> be accepted. Written protests may be submitted by mail to **General Manager Roland Sanford, Hidden Valley Lake CSD, 19400 Hartmann Road, Hidden Valley Lake, CA 95467**, or in person at the public hearing, so long as they are received prior to the conclusion of the public hearing. <u>Please identify on the front of the envelope for any protest, whether mailed or submitted in person to the General Manager, that the enclosed letter is in regards to the April 21, 2015 Public Hearing on the proposed sewer and water rate changes.</u>

An informational Meeting will be held on Tuesday April 7, 2015 in the Coyote Valley Elementary School Multipurpose Room at 18950 Coyote Valley Road, Hidden Valley Lake, from 6:30 p.m. to 8:00 p.m. All residents are encouraged to attend and learn more about the proposed sewer and water rates.

View full version of Proposition 218 Hearing Notice on our website at <a href="https://www.hiddenvalleylakecsd.com">www.hiddenvalleylakecsd.com</a>.